



SERVICE DELIVERY THAT MADE A DIFFERENCE

MAYORAL REPORT REVIEW 2000 - 2005

ANNEXURE

MATJHABENG LOCAL MUNICIPALITY

BUDGET PROFILE: 2001 - 2005/6: DEVELOPMENT PROJECTS (COMPLETED PROJECTS IN RED)

	Project description	Funding Source	Budget 2001/02	Budget 2002/03	Budget 2003/04	Budget 2004/05	Budget 2005/06
Allanridge	Allanridge: Upgrading of pump station	CMIP			404,919	-	-
Allanridge/Nyakallong	Sewerage upgrading	DWAF			431,250		
Allanridge/Nyakallong	Taxi rank	CDF		250,000	100,000		
Geneva	Water reticulation phase 3 & 4	DM		600,000	250,000		
Hennenman	Hennenman: Upgrade of streets and stormwater in Phomolong	CMIP			-	-	-
Hennenman/Phomolong	Sewerage upgrading	DWAF			431,250		
Kutlwanong	Kutlwanong / Nyakallong: High mast lightning	CMIP				2,280,000	
Kutlwanong	Kutlwanong/Geneva: High mast lightning	CMIP					400,000
Kutlwanong	Kutlwanong : Provision of main stormwater drainage	CMIP					7,000,000
Kutlwanong	Interest and redemption on sewerage works loan	DM	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Kutlwanong	New Sewer system Geneva (Phase 3): 900 stands	DIST MUN				200,000	
Kutlwanong	Planning and pegging of stands in Geneva	DIST MUN				400,000	
Kutlwanong	Upgrade of purification works	DM			250,000		
Kutlwanong	Upgrade sewerage works Kutlwanong	DIST MUN				100,000	
Matjhabeng	Distributor roads and bus routes in Thabong, Kutlwanong and Meloding	CMIP					3,080,000
Matjhabeng	Makhameng: Protective lining for sewer	CMIP				4,602,141	
Matjhabeng	Matjhabeng: Eradicate bucket system phase I	CMIP			947,041	787,959	-
Matjhabeng	Matjhabeng: Installation of water meters	CMIP			125,253	-	-
Matjhabeng	Matjhabeng: Lining of stormwater canals phase I	CMIP			1,907,630	2,788,118	1,960,653
Matjhabeng	Matjhabeng: Replacing of broken water meters phase I	CMIP			-	-	3,000,000
Matjhabeng	Matjhabeng: Taxi / Bus roads	CMIP			-	-	-
Matjhabeng	Matjhabeng: Gravel roads phase 2	CMIP			-	-	4,057,416
Matjhabeng	Matjhabeng: Low cost gravel roads 6 villages	CMIP			-	-	533,617
Matjhabeng	Replace worn-out sewer pipe lines	DIST MUN				825,000	825,000
Matjhabeng	Matjhabeng: Replace worn out water lines	CMIP			5,004,686	345,822	789,842
Matjhabeng	Matjhabeng: Rudimentary sanitation for 2000 new enien	CMIP				4,337,700	



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Matjhabeng	Matjhabeng: Upgrading of distributor roads Meloding	CMIP			-	-	570,000
Matjhabeng	Upgrading sewer pumpstations	DIST MUN				1,000,000	
Meloding	Upgrading of stormwater canal	CMIP	400,000	2,000,000	4,184,000		
Meloding	Pump for Meloding pump station near Virginia.	DIST MUN				810,000	
Meloding	Water to 1400 stands	DM	1,000,000	800,000	600,000	600,000	600,000
Mmamahabane	Street lighting	CMIP	140,000				
Mmamahabane	Sewerage upgrading	DWAF			4,010,625		
Mmamahabane:	Mmamahabane : Access road	CMIP			-	-	974,350
Mmamahabane:	Mmamahabane: Sewerage syfens	CMIP			380,338	-	-
Nyakallong	Nyakallong : Upgrading of Sewerage Works / Pumpstations	CMIP					
Nyakallong	Nyakallong: Upgrading of pump station	CMIP			3,407,465	6,041,508	2,574,393
Odendaalsrus	Odendaalsrus: Upgrading of 11 pump station	CMIP			-	-	2,280,000
Odendaalsrus	Odendaalsrus: Upgrading of purification works	CMIP			242,763	423,141	-
Odendaalsrus	Phakisa contribution	INCOME			6,000,000		
Odendaalsrus/Kulthwanong	Interest & redemption: Sewerage works : DBSA	INCOME	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Odendaalsrus/Kulthwanong	Sewerage upgrading	DWAF			431,250		
Odendaalsrus/Kulthwanong	Water reticulation	IWSS			797,500		
Phomolong	Phomolong: sewer reticulation phase 2	CMIP			-	-	-
Phomolong	Streets and stormwater (2 phases)	CMIP	300,000	1,193,000			
Saaiplaas	Rehabilitation of sanitation main connector line.	CMIP	550,000	1,427,900			
Thabong	Thabong: Upgrading of stormwater canal	CMIP					
Thabong	Thabong: Construction of stormwater T14 & T16	CMIP				2,280,000	
Thabong	Thabong: Construction of Road 200	CMIP					5,130,000
Thabong	Thabong: Water reticulation	CMIP				737,434	
Thabong	Thabong: Trunk water line Hani Park	CMIP				570,000	
Thabong	Thabong T14/2 : Bulk Outfall Sewer	CMIP			-	-	-
Thabong	Thabong T16: Bulk water supply	CMIP			-	-	2,623,690
Thabong	Thabong: Hani Park rudimentary sewerage	CMIP			-	-	646,872
Thabong	Thabong: Construction of stormwater drainage	CMIP			-	3,393,100	944,600
Thabong	Thabong: Water reticulation	CMIP			1,503,900	-	-



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Thabong	Interest and redemption on sewerage works loan	DM	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Thabong	Upgrading T8 pumpstation	DIST MUN				600,000	
Thabong	Hani Park main stormwater canal	CMIP					
Thabong	Hani Park Rudimentary sewerage	CMIP					
Thabong	Hani Park Trunk water line	CMIP					
Ventersburg	Bulk electricity supply to CBD (2 phases)	DM		350,000	350,000		2,000,000
Virginia	Saaplaas: Rehabilitation of sewer connector Main	CMIP					
Virginia	Virginia: Extension and upgrading of cemeteries	CMIP				650,000	
Virginia	Pumpstation: Main : Virginia	DIST MUN					3,000,000
Virginia	Sand for 20 drying beds: Virginia Sewerage Works	DIST MUN					3,500,000
Virginia	Sealing and repair of 2 sedimentation dams: Virginia SW	DIST MUN					3,000,000
Virginia/Meloding	Sewerage upgrading	DWAF			1,035,000		
Virginia/Meloding	Water bulk and internal	IWSS			1,013,937		
Welkom	Welkom: Access roads	CMIP					3,892,423
Welkom	Rehabilitate Witpan sewerage works	CMIP					
Welkom	Sewerage : replace pipes (Mac Beth street R800,000)	DM	1,050,000	850,000	1,100,000		
Welkom	Water reticulation replace pipes	DM		1,000,000	1,000,000		
Welkom	Waterloss control (Pressure reducing valves, Meter replacements, Zoning)	DIST MUN				100,000	
Welkom/ Thabong	Sports & recreation facilities upgrade entire area	CDF			2,345,000		
Welkom/ Thabong	Water bulk	IWSS			336,000		