

Table 6

ACTUAL BILLING BY SOURCE AGAINST ACTUAL RECEIPTS FOR THE THREE MONTHS PERIOD AS AT SEPTEMBER 2009 - INDIGENTS EXCLUDED									
SOURCE	Jul-09 proj. R'000	Actual	% Collected	Aug-09 proj. R'000	Actual	% Collected	Sept-09 proj. R'000	Actual	% Collected
Assessment rates	14,400,107	9,196,388	63.86%	14,400,107	9,257,075	64.28%	14,400,107	9,169,125	63.67%
Water	14,388,096	7,448,482	51.77%	14,388,096	5,853,594	40.68%	14,388,096	5,919,602	41.14%
Electricity	28,818,748	16,082,221	55.80%	28,818,748	19,107,168	66.30%	28,818,748	20,430,716	70.89%
Sanitation	7,870,997	4,620,623	58.70%	7,870,997	2,964,223	37.66%	7,870,997	3,400,846	43.21%
Refuse removal	4,425,027	2,217,879	50.12%	4,425,027	1,864,382	42.13%	4,425,027	2,023,635	45.73%
Fines	358,228	420,000	117.24%	358,228	421,825	117.75%	358,228	410,000	114.45%
Market	208,333	458,000	219.84%	208,333	733,283	351.98%	208,333	852,042	408.98%
Rentals	513,233	605,000	117.88%	513,233	495,000	96.45%	513,233	499,500	97.32%
Other	7,529,808	24,561,212	326.19%	7,529,808	8,090,100	107.44%	7,529,808	16,659,405	221.25%
less: Indigents									
<b>TOTAL REVENUE</b>	<b>78,512,577</b>	<b>65,609,805</b>	<b>83.57%</b>	<b>78,512,577</b>	<b>48,786,650</b>	<b>62.14%</b>	<b>78,512,577</b>	<b>59,364,871</b>	<b>75.61%</b>

The above tables represents the total collectable revenue from consumers.  
It excludes Government Grants so as get the correct percentage collected from consumers