

CAPITAL BUDGET FOCUSES ON BETTERING LIVES

Matjhabeng Local Municipality's Capital Budget is a ward based, people driven budget searching ways and means to accelerate service delivery.

Most capital projects are funded from grants, such as the Municipal Infrastructure Grant. Additionally, others are funded from contributions from the Operating Budget or long term borrowings and they have been expatiated later in the speech. The 2008/09 Capital Budget totals R139,681,762.

Envisaged Programmes for 2008/2009, are:

- Establishment of a Lejweleputswa joint Initiative Accelerated Development programme to support ASGISA and JPSA with an estimated budget of R680 million.
- Register the Development Academy as an accredited institution to train and develop small Municipalities in Lejweleputswa District and the whole Free State Province with the estimated general income of R1.8 million per annum.
- Improvement of website management.
- Identify critical posts and where funds permit, fill them
- Draft a tangible skills development programme to build the capacity of our municipality at all levels
- Finalise skills audit and proper placement of personnel here necessary
- Implement uniform conditions of employment as adopted by South African Labour Bargaining Council
- Monitor compliance of policies by Internal Audit.
- Develop the promotional, succession and retention policy.
- Cascading the performance management at levels of the institution.
- Implementation of the reward and incentive scheme.
- Development of Information Management Systems.
- Upgrade council buildings to accommodate differently abled people.

With regard the Municipality's capacity to deliver services based on the current ICT infrastructure, we are currently having six pre-paid electricity vending Machines installed around Matjhabeng. We have purchased additional 5 of this equipment to increase the number of vending machines to cover all units of our Municipality.